



ACT NOW. GIFT A LIFE.
www.datri.org

2016
to
2017



ANNUAL REPORT

ABOUT DATRI

We at DATRI are glad to connect with you all through our Annual report 2016 -17.

Led by our long term vision, to become one of the largest and most viable registries in India, DATRI will continue to forge ahead in the mission we are committed to, help every patient find a genetically matched donor.

From 3000 registered voluntary donors in 2009, we have over 2,07,347 donors registered today. We have facilitated 236 donations which is great, but we have a long way to go to near our vision.

DATRI take this opportunity to congratulate and appreciate the entire team of donors, recipients, doctors, medical fraternity volunteers involved in our journey.



VISION

We envision a society in which every patient in need of life saving blood stem cells, is provided with an opportunity to find a HLA matched, willing donor.



MISSION

To create a registry of Committed, Voluntary, Tissue/HLA typed donors, who are well informed and are willing to donate to a patient.

VALUES

Donor Safety



To ensure that donor safety is not compromised irrespective of the urgency of the patient's needs.

Excellence



To be driven by the spirit of excellence in attaining and maintaining first class quality in all endeavours.

Integrity



Ensure the highest level of honesty and integrity in all our interactions.

Compassion



To approach all our activities with a deep awareness of the situation of those who are in need of life saving transplants and promote sensitivity to the dignity of each individual.

Commitment



To be fully and passionately committed to our mission of saving lives through enabling of volunteer enrolment for stem cell donation.

Transparency



To create openness and transparency in all our interactions & processes.

DATRI JOURNEY

2009



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DATRI
FOUNDATION DAY
DATRI incepted on 3rd
March



FIRST DONATION
FACILITATED

Mr. Ajit Das donated on
26th April



2011

2012



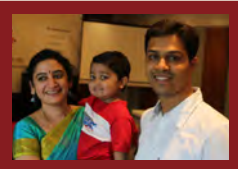
FIRST WOMAN
DONOR FROM DATRI

Mrs. Meenakshi
Donated on 05th September



FIRST DONOR
RECIPIENT MEET (DRM)
CONDUCTED

Nikhil Met his recipient
Hrishi Ingwale
On 5th Nov



2013

2015



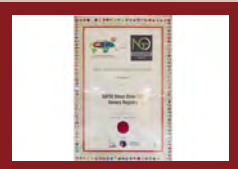
FIRST BONE MARROW
DONATION IN INDIA

Mr. Naval Chaudhary
Donated on 7th May



DATRI'S FIRST
RECOGNITION

"Best Healthcare NGO - 2017"
award



2017

DATRI 2016-2017

Donors Registered

82,700

Donation facilitated
International

12

Donation facilitated
National

73

WHAT WE DO

1. DONOR RECRUITMENT

DATRI conducts recruitment drives in Corporates, Colleges, Communities, etc. DATRI has 2,07,347 registered donors till Mar 2017 and looking forward to expand the registry to help more Indians. Since ethnicity plays a major role in finding a HLA match for the patient, it's important for us to have more Indian donors.

CORPORATE DRIVES (TOP 5) (2016 - 2017)

DATRI is supported in large by the goodwill of our Corporate partners. We have always received noteworthy contributions from our Corporate friends for drives and donations. We look forward to have more participation in the forthcoming years.

We are proud to showcase our Corporate supporters who supported us this financial year.



8,809 REGISTRATIONS



2,098 REGISTRATIONS



1,103 REGISTRATIONS



DHARMANANDAN
DIAMONDS

1,091 REGISTRATIONS

RR DONNELLEY

925 REGISTRATIONS

COLLEGE/ EDUCATIONAL INSTITUTION CAMPAIGNS & DRIVES

The student community has always been the backbone of our growth. We had already collaborated with major colleges in India and wish to strengthen student support to spread awareness and recruit more donors. Below are the top colleges/educational institutions who have supported us during 2016-17.



2,992 REGISTRATIONS



1,578 REGISTRATIONS



Stay Ahead

1,373 REGISTRATIONS



1,357 REGISTRATIONS



1,293 REGISTRATIONS

2. FUNDRAISING

Voluntary donations and other fundraising activities provide us the funds that enables DATRI on our thriving lifesaving journey. The funds will help us recruit more donors who can be a lifesaving match.

An individual can support us with monetary donation of ₹1800 for registering one Blood Stem Cell donor or if you own a brand you can support us through our CRM (Cause Related Marketing).

FUNDS RAISED

(2016-2017)

₹ 24,15,990



TOP FIVE FUND CONTRIBUTORS



Mr. Khadka Narayan

Dr. A.K. Jayachandran

3. CREATING AWARENESS - DATRI EVENTS

DATRI conducts awareness events to spread the cause. These events help us reach thousands of people know about Blood Stem Cell donation, which is the baseline of our lifesaving journey. The funds raised through these events are directed towards the donor HLA typing.



Terry Fox Run
21st August 2016



Donor Felicitation - Preethi
Donor from Meenakshi College for Women 2016



Distributio of TI Cycles to patients in Adyar Cancer Institute
Chennai, 8th October 2016



DATRI Cycle to Gift a Life-2016



WMDD Celebrations at Apollo Hospital Chennai
15th September 2016



WMDD drives at Bangalore | Delhi | Hyderabad | Kerala | Kolkata. September 2016



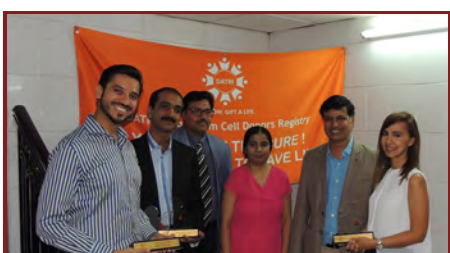
VIT Biosummit Conference, 2016



Team DATRI visited NMDP US
11th November 2016



DATRI Awareness Rally on National Organ Transplant Day
25th Nov 2016



Donors felicitation Dubai
5th January 2017



World Cancer Day
4th February 2017



Global NGO Excellence Award
18th February 2017

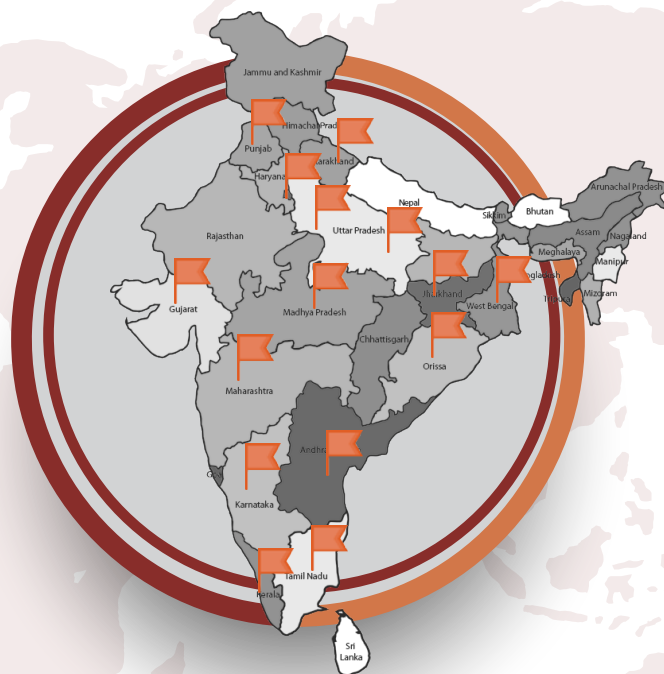
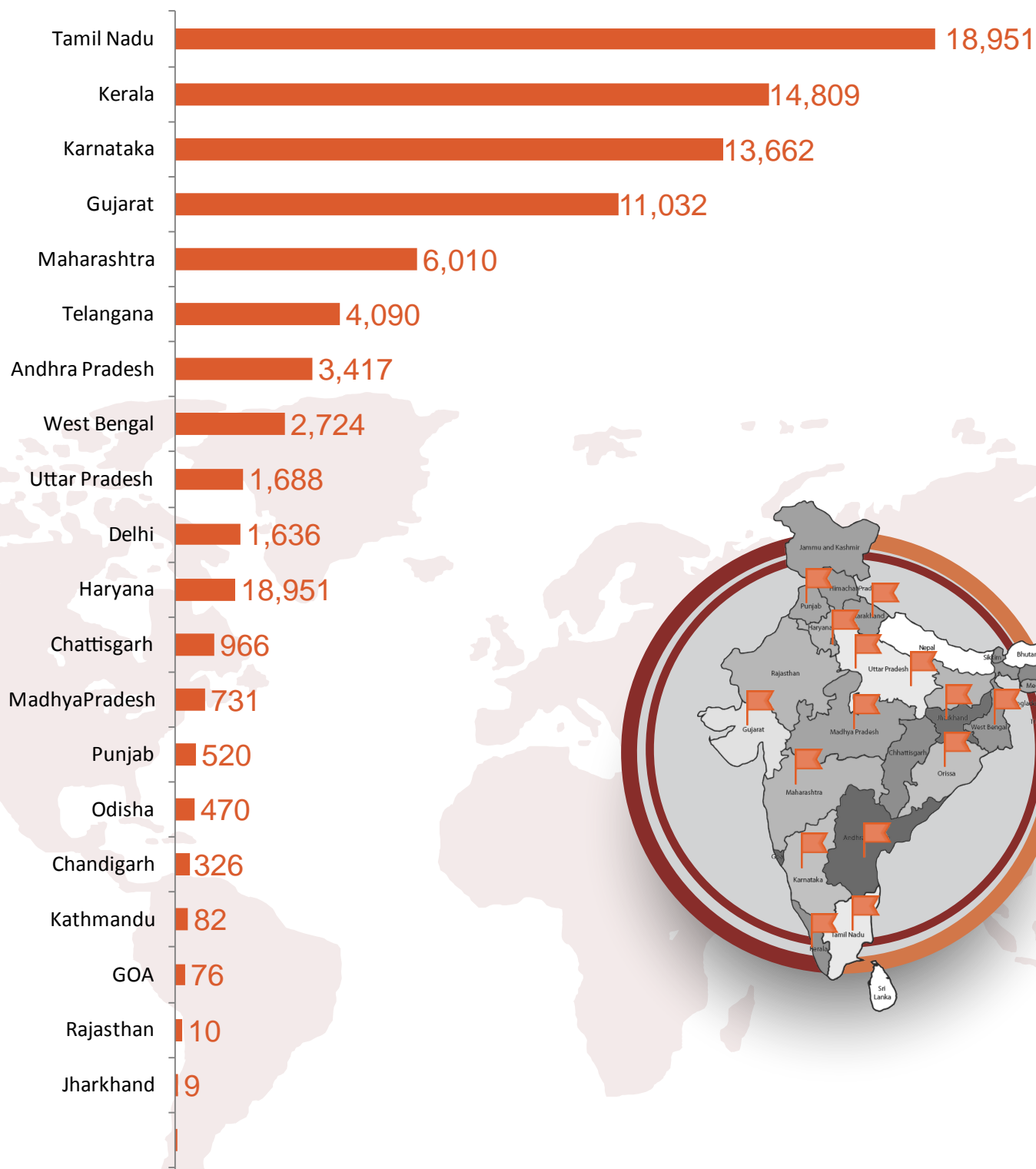
HOW WE DO

DONOR REGISTRATIONS

(2016 - 2017)



Statewise Number of Donors Registered



DONOR TESTIMONIALS



Naval Chaudhary

Bank Employee - Lake View, Bangalore

"The fact that, a little effort from my part could save a life felt like I was the chosen one."



Sajat Kumar Jain

Self-employed (Runs a company involved in Diagnostics labs), Delhi

"I would like to thank DATRI for giving me the chance to save a life. I am glad to be a match."



Anand

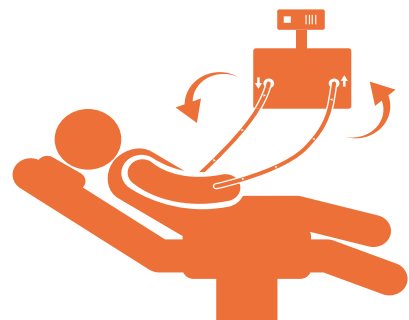
Physiotherapist & Psychotherapist, Chennai

"Donating stem cell was a great experience, No pain more gain in terms of happiness, Donating stem cells through DATRI brings happiness to receiver & donor same time."

FACILITATING DONATIONS

International-12

National-73



DRMs in 2016-17

Most of the times we encounter this question of 'Why we do, what we do?', In those cases our Donor Recipient Meets (DRM) are the direct answer for the questions. DATRI conducts DRMs after a year or more post donation with mutual consent of our Donor and Recipient. These meetings stand witnesses for DATRI's cause.



RECIPIENT SAMYUKTHA-DONOR VIPIN, CHENNAI 2016



RECIPIENT GAYATHRI - DONOR SIVAKUMAR, BANGALORE 2016



RECIPIENT MANJU - DONOR AKASH, DELHI 2016

FINANCIALS & AUDITOR'S REPORT

PROFIT & LOSS

DATRI BLOOD STEM CELL DONORS REGISTRY INCOME AND EXPENDITURE A/c FOR THE YEAR ENDED 31ST MARCH, 2017

Particulars	Note No.	For the Period 2016-2017 (Rs)	For the Period 2015-2016 (Rs)
INCOME			
Donations/Contributions Received	2.9	963,13,948	726,11,291
Other Income	2.10	1,66,409	8,90,960
Total Income (I)		964,80,357	735,02,250
EXPENSES			
Employee Benefit Expenses	2.11	189,40,585	109,84,276
Depreciation and Amortization expenses	2.12	47,91,105	38,94,608
Other Expenses	2.13	1953,71,688	1221,49,270
Total Expenses (II)		2191,03,379	1370,28,155
Excess of Expenditure over Income before Tax (I-II)		-1226,23,022	-635,25,904
Tax Expenses			
Current Tax		0	0
Deferred Tax		0	0
Total Tax Expenses		0	0
Excess of Expenditure over Income After Tax		-1226,23,022	-635,25,904
Significant Accounting Policies & Notes Forming part of Accounts	1&2		

For and on behalf of Board of Directors

Dr. Nezhah Vahid Cereb
Director

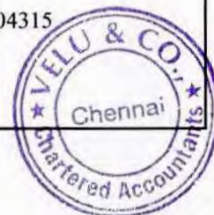
Raghu Rajagopal
Director



Place: Minneapolis, USA
Date: 10/11/2017

As per our report of even date
For Velu & Co
Chartered Accountants
Firm Reg. No: 004589S

S. Jambu Mahadevan
Partner
M.No:204315



BALANCE SHEET

DATRI BLOOD STEM CELL DONORS REGISTRY BALANCE SHEET AS AT 31ST MARCH, 2017

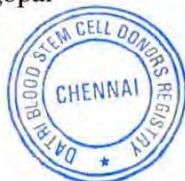
Particulars	Note No.	As On 31.03.2017 (Rs)	As On 31.03.2016 (Rs)
I. EQUITY AND LIABILITIES			
(1) Shareholder's Funds			
(a) Reserves and Surplus	2.1	-2824,17,351	-1597,94,329
(2) Current Liabilities			
(a) Trade & Other Payables	2.2	3112,43,578	1955,97,934
(b) Other Current Liabilities	2.3	6,59,339	8,16,477
(c) Short Term Provisions	2.4	15,80,023	8,19,545
Total Equity & Liabilities		310,65,589	374,39,626
II. ASSETS			
(1) Non-Current Assets			
(a) Fixed Assets	2.5		
(i) Tangible Asset		82,52,882	86,50,594
(ii) Intangible Asset		6,60,300	20,75,194
(2) Current Assets			
(a) Trade & other receivables	2.6	110,23,564	184,71,457
(b) Cash and cash equivalents	2.7	80,30,318	49,19,195
(c) Short-term loans and advances	2.8	30,98,523	33,23,186
Total Assets		310,65,589	374,39,626
Significant Accounting Policies & Notes Forming part of Accounts	1 & 2		

For and on behalf of Board of Directors

Dr. Nezhir Vahid Cereb
Director

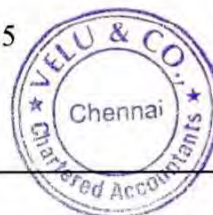
Raghu Rajagopal
Director

Place: Minneapolis, USA
Date: 10/11/2017



As per our report of even date
For Velu & Co
Chartered Accountants
Firm Reg. No: 004589S

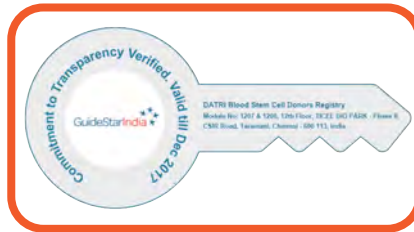
S. Jambu Mahadevan
Partner
M.No:204315



AWARDS AND RECOGNITIONS



**Platinum
Certification by
GuideStar India**
Awarded to only 8
NGOs in Health Sector



**GuideStar India
Transparency Key**
Awarded in 2016



**WMDD Incentive
Prize 2016**

Awarded by WMDDA for
organizing effective
awareness events
across the country

SUPPORT THE CAUSE REGISTER

Blood cancer and thalassemia are words that have the force to unsettle even the strongest and bravest. It is not just the diagnosis of the disease, but also the social perception and lack of awareness about its treatment which makes it difficult for the patient to overcome the disease. An unrelated blood stem cell transplant is the only cure for such disorders. A HLA matched donor is required for the Blood Stem Cell/Bone Marrow donation.

A patient has 25% chance of finding a donor from within the family. Majority of the patients have to depend on unrelated blood stem cell donors. Take the first step. Register yourself as a potential Blood Stem Cell Donor.

DONATE

Funding for DATRI is essential to support HLA typing cost.

You can support our lifesaving cause with monetary donations, which will be exempted from tax under 80G. Each Blood Stem Cell Donor registration costs ₹1800. Not all donors may have the capacity to bear this cost. You could sponsor such donors and contribute towards our lifesaving mission.

DATRI is eligible for CSR funds under the Schedule Seven of the CSR Act. Corporates can support us through their CSR initiatives.

Your contribution matters!

Account Name : DATRI Blood Stem Cell Donors Registry
Account No : 000584000001189
Bank Name : Yes Bank Ltd
Branch Name : Uthamar Gandhi Salai, Nungambakkam,
Chennai
IFSC Code : YESB0000005
Swift Code : YESBINBBXXX

Scan to Donate

Paytm



Online payment



VOLUNTEER

At DATRI, there is a role to suit everyone from:

- Creating awareness
- Fundraising
- Inspiring people to join our registry &
- Supporting at donor drives and events

We can do it only with your support. You can join along with thousands of volunteers who have selflessly given their time, talent and efforts to support our life-saving mission. DATRI conducts awareness camps and donor drives across the country.



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DATRI Blood Stem Cell Donors Registry

Module No: 1207 & 1208, 12th Floor, TICEL BIO PARK - Phase II,
CSIR Road, Taramani, Chennai - 600 113, India

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